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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1983-1984

M. M. Chambers

National Association of State Universities
and Land-Grant Colleges

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

1983-84

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PREFACE

With this edition of Appropriations of State Tax funds for Operating Expenses of Higher Education, Dr. M. M. Chambers marks a quarter century of reporting these important data, which provide prompt information on what legislatures in the 50 states are doing to support higher education in this country.

Once again, the National Association of State Universities and Land-Grant Colleges is privileged to publish Dr. Chambers' compilation and to offer it as the earliest up-to-date report on state tax appropriations for higher education.

In his latest analysis for 1983 and 1984, Dr. Chambers reports that aggregate appropriations by state legislatures showed a gain of approximately 11 percent, and he notes that this two-year gain is less than for any earlier two years since 1960.

At the same time, the Congressional Budget Office projects that the Consumer Price Index rise will increase between 4 and 5 percent in 1983 and 1984, and this means that many university administrators will be forced again to defer much needed, but expensive, facility renovations and maintenance projects in order to keep operational costs as low as possible.

To help meet other cost-pressures, such as the high cost of fuels and utilities -- a component of the Higher Education Price Index (HEPI) which has doubled in recent years -- universities have had to hold back real cost-of-living increases to faculty and staff because of operating budget pressures.

Against this background, the support of the states to higher education, recorded by Dr. Chambers, emerges as a vital factor in the survival of higher education.

The "Chambers Report," as this publication has come to be called, is intended as a reference for university and college administrators and others with a special interest in American higher education.

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INTRODUCTION

The aim of this 25th consecutive annual edition is to make available a timely summary of state tax support for operating expenses of higher education for fiscal year 1984 in each of the 50 states, from data collected and circulated promptly within a few weeks or days after the state legislative appropriations had been made.

This enables interested persons anywhere to make analyses and comparisons among many states, all states, or only a few states, of their own choice. The information is concise, and strictly limited by the simple ground rules used by our correspondents. (See "What the Figures are Intended to Mean" herein.)

Some Highlights of Fiscal 1984

The aggregate of appropriations by 50 state legislatures for fiscal 1984 appears to be $25,476,649,000 -- a gain of about 11 percent over the comparable figure for fiscal 1982, two years earlier. Though this two-year gain is less than it was for any earlier two years since 1960, the main point is that it is a gain; and though it may be said to be moderate, it is substantially more than the rate of general inflation current during its own period.

The percentage of two-year gain (nationwide) was heavily influenced by California, the most populous state, where, after long deadlock and disputation between a Democratic legislature and a Republican governor, the appropriation for higher education turned out to be 5 percent less than it was two years ago. Omit California, and the two-year gains for the 49 other states amount to 14 percent.

In its way, this provides something of an affirmative answer to a question that was urgent in 1981 and 1982: With a national administration threatening to reduce federal support for higher education, and promising to turn back to the states many of the responsibilities which have come to be borne either wholly of cooperatively by the federal government, will the states step into the breach and continue to improve state support of higher education? Thus far, apparently, yes. In both 1981 and 1982, the 50 states levied higher increases in the state tax revenues than in recent years and the early months of the 1983 sessions seemed to offer the prospect that this trend would continue. At this moment a complete summary of improvements in state revenues enacted in 1983 is not yet available.

Among examples of bright spots in 1983 are Michigan and Illinois. Both had lost much ground during the past 10 years. The 1983 regular sessions raised the rates (at least temporarily) of the state income taxes (and some other types of state taxes), and thus eased desperate situations.

All readers of this compact and timely collection of data are free to make their own interpretations in accord with their own knowledge of related facts and their own philosophical propensities. Continuing volatilities and uncertainties as to the condition of the national and world economies offer room for conjecture and speculation. Some progress in commercial and industrial recovery from recession gives reason for expectations that ensuing legislative years will find the states better financed and under less stress of straitened fiscal circumstances. It is reasonable to expect that they will continue to improve their record of tax support for higher education.

A Glance at the Accompanying Map

The range of variations of the percentages of two-year gains among the states is narrower than in former years. For 1984 they run only from minus 7 (South Dakota) to plus 29 (Massachusetts). The weighted average for 50 states is 11 percent. It is 14 percent for 49 states (with California omitted because this most populous state shows minus 5). The top quartile includes five states in a contiguous S-SE strip from Canada to Mexico: Montana, Wyoming, Colorado, Oklahoma, and Texas; also Florida, Ohio, and Kentucky; and three New England states: Vermont, Massachusetts, and Connecticut.

In contrast, the lowest quartile (8 percent or less in two-year gains) includes far western states: California, Oregon, and Idaho; six north central states: Illinois, Indiana, Michigan, the two Dakotas, and Nebraska; plus Arkansas, West Virginia, Delaware, and New Hampshire. All other states (the two middle quartiles) show two-year gains of 9 to 17 percent. They are found in all major regions.

A Quarter of a Century

In reflecting upon the 25 years during which this enterprise has operated, the first thought is of gratitude to many correspondents and collaborators in every state, and to students, colleagues, and others who have helped to advance it in numerous ways, including giving the data extensive ciruclation. For the most recent decade, special appreciation is due to Gwen C. Pruyne of Illinois State University, who serves as managing editor of Grapevine, the series of monthly reports from which the data are annually summarized.

As one might imagine, observing the changes that have occurred in 50 states and in the nationwide higher educational scene has been a source of keen pleasure. Much could be written, but I content myself with merely pointing out that for a quarter of a century (and indeed it could also equally well be said for a century) phenomenal progress has been made in the accessibility, scope, and quality of higher education in the United States, all for the good of the states, the nation, and the whole society; and that for fiscal 1984 progress bids fair to continue.

There have been ups and downs, often depending on the fortunes of conflicting ideologies; but for the long future, it is legitimate to assume that the general trend is upward.

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WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, Grapevine. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

1. We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

2. We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

3. We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

4. We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

5. We include sums appropriated for state scholarships or other student financial aid, except for capital outlays.

6. We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

7. Appropriations directly to private institutions of higher education at any level are included.

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1984 OVER FISCAL 1982

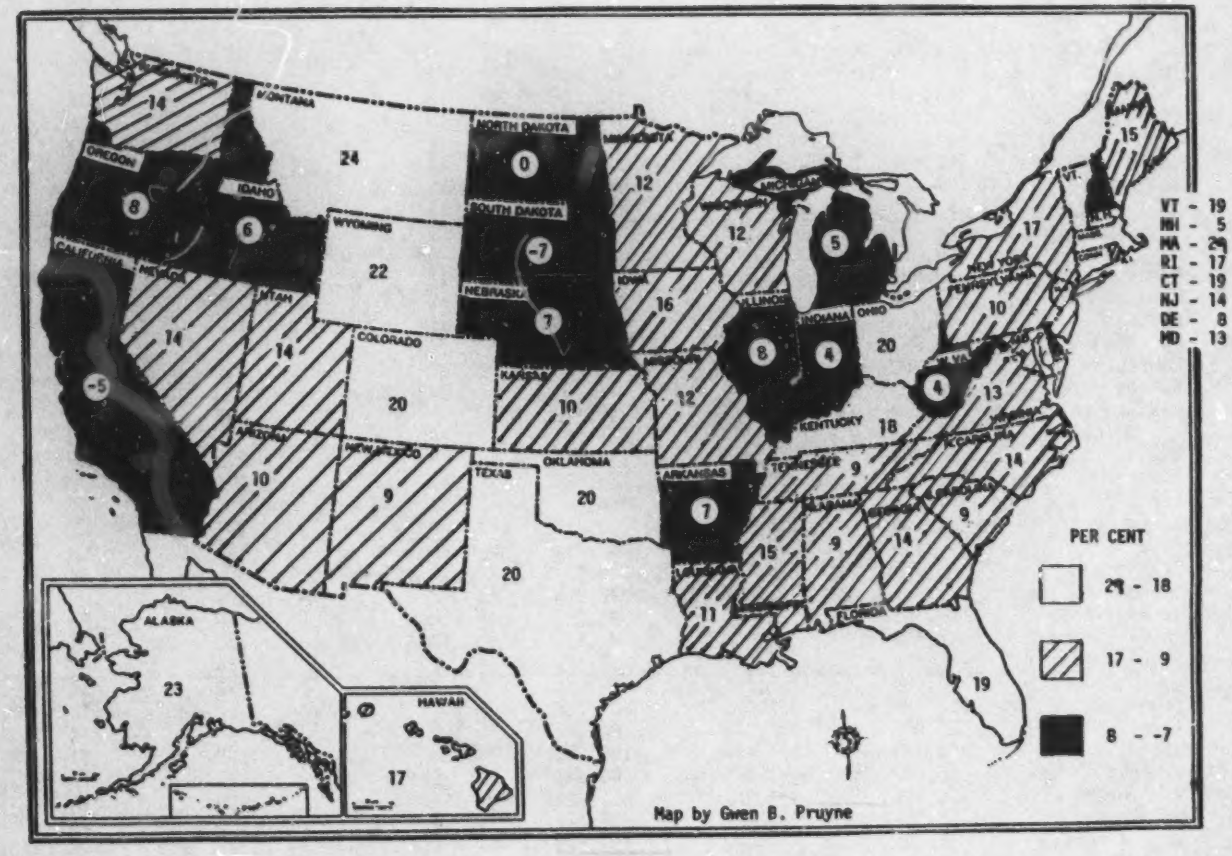

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TABLE 1
APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1973-74, 1981-82, AND 1983-84, WITH PERCENTAGES OF GAIN OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1973-74	Year 1981-82	Year 1983-84	2-year gain percent	10-year gain percent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	165,996	376,591	410,038	9	147	AL
Alaska	23,399	122,439	150,752	23	544	AK
Arizona	135,998	306,801	336,080	10	147	AZ
Arkansas	73,411	183,980	197,321	7	169	AR
California	1,156,254	3,328,706	3,150,376	- 5	172	CA
Colorado	140,315	305,791	366,747	20	161	CO
Connecticut	119,918	229,406	273,706	19	128	CT
Delaware	33,573	72,125	77,792	8	132	DE
Florida	346,056	802,316	956,258	19	176	FL
Georgia	218,660	498,919	570,170	14	161	GA
Hawaii	57,295	154,755	181,560	17	217	HI
Idaho	40,737	95,100	101,107	6	148	ID
Illinois	550,904	1,025,211	1,106,007	8	101	IL
Indiana	233,379	482,494	503,484	4	116	IN
Iowa	144,476	321,494	372,128	16	158	IA
Kansas	108,927	278,662	306,473	10	181	KS
Kentucky	131,118	339,632	400,529	18	205	KY
Louisiana	158,855	453,422	503,086	11	217	LA
Maine	39,828	66,940	76,653	15	92	ME
Maryland	172,826	385,949	437,028	13	153	MD
Massachusetts	176,707	417,938	537,263	29	204	MA
Michigan	464,029	848,532	887,471	5	91	MI
Minnesota	230,604	545,503	612,209	12	165	MN
Mississippi	112,868	300,524	345,370	15	206	MS
Missouri	180,719	323,860	363,689	12	101	MO
Montana	36,792	83,693	103,617	24	182	MT
Nebraska	68,000	181,645	193,925	7	185	NE
Nevada	26,632	65,851	75,360	14	183	NV
New Hampshire	17,403	39,323	41,141	5	136	NH
New Jersey	257,708	464,787	531,891	14	106	NJ
New Mexico	54,902	171,576	187,600	9	242	NM
New York	983,941	1,855,429	2,166,908	17	120	NY
North Carolina	287,115	758,466	864,658	14	201	NC
North Dakota	31,730	108,539	108,725	0	243	ND
Ohio	345,759	739,309	883,761	20	156	OH
Oklahoma	96,038	325,553	389,167	20	305	OK
Oregon	123,476	252,602	272,969	8	121	OR
Pennsylvania	429,366	820,477	902,253	10	110	PA
Rhode Island	42,439	83,588	97,651	17	130	RI
South Carolina	147,612	360,902	392,471	9	166	SC
South Dakota	26,964	57,106	53,070	- 7	97	SD
Tennessee	150,799	357,016	387,738	9	157	TN
Texas	500,095	1,905,007	2,282,342	20	356	TX
Utah	66,373	174,139	198,060	14	198	UT
Vermont	18,453	33,876	40,343	19	119	VT
Virginia	206,458	543,961	617,283	13	199	VA
Washington	252,224	497,822	566,477	14	125	WA
West Virginia	81,796	192,092	199,319	4	144	WV
Wisconsin	304,546	532,002	595,843	12	96	WI
Wyoming	23,532	82,644	100,780	22	328	WY
Totals	9,797,005	22,954,495	25,476,649			
Weighted average percentages of gain				11	160	

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alabama	
Tuscaloosa	46,983
Birmingham	37,265
School of Medicine	17,392
School of Dentistry	7,689
School of Optometry	2,403
University Hospitals	5,952
Subtotal, U of A,B - $70,701	
Huntsville	13,687
Subtotal, U of A - $131,371	
Auburn University	
Main Campus	45,450
Coop extension service	9,441
Coop extension, retirement	1,400
Ag experiment station	8,701
Subtotal, AU, MC - $64,992	
Montgomery campus	7,415
Subtotal, AU - $72,407	
University of South Alabama	15,682
College of Medicine	9,285
U Hospital, clinics, programs	1,145
Subtotal, USA - $26,112	
Jacksonville State University	12,626
Alabama A&M University	10,077
Troy State University	9,975
University of North Alabama	8,796
Alabama State University	8,703
University of Montevallo	6,617
Livingston University	4,219
Athens State College	2,026
Junior Colleges	45,100
Private Institutions	2,485
Medical scholarships	704
Dental scholarships	191
Sylacauga nursing	85
Marine environment science consortium	600
Commission on Higher Education*	3,944
Retirement, social security (est)	64,000
Total	410,038

*Includes the Commission's operating budget, SREB, the student assistance program and the student grant program.

Note: Alabama no longer reports sums appropriated for vocation-technical schools because their students are not reported as higher education enrollments. The figures for 1982 and 1974 in the summary table have been adjusted accordingly.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alaska	
Fairbanks & organized research	59,813
Anchorage	22,089
Juneau	9,475
Community Colleges	41,286
Brd of Regents & statewide admin	18,089
Total	150,752

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arizona	120,674
College of medicine	22,031
University hospital	4,544
Subtotal, U of A - $147,249	
Arizona State U	102,551
Northern Arizona U	37,906
Board of Regents & WICHE	3,451
Comm for Postsecondary Ed*	305
Subtotal, State U's - $291,462	
State aid to community colleges	44,261
State comm coll board	357
Subtotal, c c's - $44,618	
Total	336,080

*Includes $195,000 for state student incentive grants.

Note: Figures include a 5% cost-of-living adjustment which does not become effective until January 1, 1984.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arkansas System	
Fayetteville campus	39,471
Medical sciences	31,870
Ag experiment stations	9,008
Coop extension service	9,059
Grad Inst of Technology	1,157
Archeological survey	617
Little Rock campus	18,935
Pine Bluff campus	7,929
Monticello campus	4,482
System administration	896
Subtotal, U of A - $123,424	
Arkansas State U	18,146
Beebe branch	1,595
Subtotal, ASU - $19,741	
U of Central Arkansas	13,371
Southern Arkansas U	5,201
El Dorado branch	838
Technical branch	2,192
Subtotal, SAU - $8,231	
Arkansas Tech U	7,491
Henderson State U	6,906
Community Colleges	14,502
So Regional Education Board	65
Dental & vet aid	1,424
Other dental, veterinary, optometry & chiropr student aid	641
State scholarship aid	1,524
Scholarships to dependents	1
Total	197,321

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of California	1,105,235
California State U & Colls	955,521
Community Colleges	995,188
Hastings College of Law	6,484
California Maritime Academy	3,677
Student Aid Commission	80,869
Postsecondary Ed Commission	2,402
Total	3,150,376

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Colorado*	59,852
Health Sciences Center	75,865
Subtotal, U of C - $135,717	
State Bd of Agriculture, governing Colorado State U, U of Southern Colorado, Ft Lewis College	50,890
Ag experiment station	7,085
Coop extension service	5,802
Forest service	1,927
Vet medicine and hospital	3,139
Subtotal, St Bd of Ag - $68,843	
U of Northern Colorado	20,918
Colorado School of Mines	8,996
Consortium of State Colleges**	35,475
State Community Colleges	39,892
State aid to district jr colls	10,004
Occupational education	21,788
Subtotal, SBCCOE - $71,684	
Auraria Higher Education Center***	
Council on Arts and Humanities	869
State historical society	1,245
Commission on higher education	834
Student aid	21,330
Vet and natl guard tuition	345
Other+	491
Subtotal, CCHE - $23,000	
Total	366,747

*Appropriated to the governing board to be allocated to the campuses at Boulder, Denver, and Colorado Springs.

**Appropriated to the governing board to be allocated to Mesa, Metropolitan, Western, and Adams State Colleges.

***Funded by transfers from the Regents of the University of Colorado, the Consortium of State Colleges, and the State Board of Community Colleges and Occupational Education.

+Includes: Montrose Extension Center, $41,418; WICHE, $50,000; WICHE optometry, $179,200; Student retention, $35,000; capital outlay, $11,916; central pots, $75,774; legal service, $98,285.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Connecticut	87,883
Health Center	33,256
Subtotal, U of C - $121,139	
State Universities* -	
Southern	18,632
Central	18,289
Western	8,694
Eastern	7,182
Central office	1,917
Subtotal, S U's - $54,714	
Regional community colleges	33,388
CNVR Higher Education Center	1,958
State technical colleges	10,496
Dept of Higher Education	1,841
Payments to others	9,326
Board for State Academic Awards	309
CT Student Loan Foundation	200
New England Brd of Higher Ed	130
Fringe benefits (est)	40,205
Total	273,706

*Amounts for each university are estimated since they are not budgeted separately.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Delaware	43,031
Scholarships & financial aid	1,916
State geologist	457
Sea grant	250
Subtotal, U of D - $45,654	
Delaware State College	11,440
Inst of Medical Ed & Research	1,349
Inst of Veterinary Med Ed	161
Technical & Community College	18,659
Postsecondary Ed Commission	529
Total	77,792

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Florida	102,364
Health Center*	60,713
Inst of Food & Ag Science	61,855
Engineering & experiment station	1,985
Subtotal, U of F - $226,917	
U of South Florida	68,206
Medical Center	24,328
Mental Health Institute	7,597
Subtotal, U of SF - $100,131	
Florida State U	89,441
U of Central Florida	38,745
Florida International U	38,601
Florida Atlantic U	28,447
Florida A&M University	23,900
U of West Florida	19,452
U of North Florida	14,819
System Reserve**	15,144
Board of Regents	4,909
SREB	442
Community hospital ed prog	5,352
Student assist program	10,601
Private Institutions -	
U of Miami Med School	8,411
U of Miami Nursing School	295
U of Miami Indus & Elec Engineer	473
Barry College, social work	207
FIT Science education	36
FL Inst of Tech-engineering	317
Tuition Asst students-pvt inst	10,100
State aid to community colleges	319,518
Total	956,258

*Includes the veterinary hospital.
**Includes $12.3 million for faculty salary increases for the 9 institutions listed above.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Georgia	111,659
Ag experiment station	20,675
Coop extension service	20,330
Veterinary med exper sta	1,847
Skidaway Inst of Oceanography	963
Marine extension service	748
Marine Institute	561
Veterinary med teaching hosp	325
Minority business enterprises	285
Subtotal, U of G - $157,393	
Medical College of Georgia	40,444
Talmadge Memorial Hospital	23,603
Family practice residency	4,335
Special desegregation prog	275
GA radiation therapy ctr	239
Subtotal, MC of G - $68,896	

(Continued in next column)

(Continued from preceding column) Georgia

Georgia State U	58,151
Georgia Institute of Technology	40,909
Engineering exper station	4,994
Engineering exten division	556
Adv technology dev ctr	533
Ag research	443
Subtotal, GIT - $47,435	
Senior Colleges -	
Georgia Southern College	15,296
West Georgia College	12,644
Valdosta State College	10,570
Columbus College	9,868
Ft Valley State College	7,814
Savannah State College	7,549
Albany State College	7,458
Augusta State College	7,113
Georgia College	7,105
Armstrong State College	6,512
Kennesaw College	6,428
Georgia Southwestern College	6,264
Southern Technical Institute	5,839
North Georgia College	4,911
Subtotal, S C's - $115,371	
Junior Colleges -	
Abraham Baldwin Ag College	4,838
Clayton Junior College	4,161
Middle Georgia College	3,766
Macon Junior College	3,465
Albany Junior College	3,457
South Georgia College	2,979
Floyd Junior College	2,781
Dalton Junior College	2,710
Atlanta Junior College	2,641
Gainesville Junior College	2,533
Brunswick Junior College	2,506
Gordon Junior College	2,245
Bainbridge Junior College	1,733
Emanuel County Junior College	1,290
Waycross Junior College	1,269
Subtotal, J C's - $42,374	
State aid to DeKalb College	6,577
Regents of University System	3,497
SREB payments	6,667
Major replacement funds	5,461
Medical scholarships	548
Regents' opportunity grants	500
Regents' scholarships	200
Subtotal, R of US - $16,873	
Teacners' retirement	57,100
Total	570,170

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	68,519
School of Medicine	8,083
School of Nursing	1,365
Ag experiment station	7,115
Coop extension service	2,959
Subtotal, U of H, M - $108,041	
U of Hawaii, Hilo	10,728
West Oahu College	841
Community Colleges	31,282
Systemwide support	11,216
Subtotal, U of H - $162,108	
WICHE	1,117
Fringe benefits (est)	40,464
Less tuition and other revenues	- 22,129
Total	181,560

Note: Amounts for collective bargaining, formerly reported as a lump sum, are now included in the institutions' figures.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Idaho	29,461
Ag research & coop extension	8,975
WAMI Medical education	1,651
WOI Veterinary medicine	860
Forestry research	132
Subtotal, U of I - $41,079	
Boise State University	20,747
Idaho State University*	18,846
Lewis-Clark State College	3,059
Junior college support	4,470
Vocational education	11,539
State Board of Education	
Board and staff	463
Scholarships & grants	267
Medical education	637
Total	101,107

*Includes $113,000 for dental education program.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana/Champaign	191,910
Chicago-Health Sciences Ctr	112,960
Chicago-University Center	59,121
Central administration	27,292
Subtotal, U of I - $391,283	
Southern Illinois University	
Carbondale*	93,376
Edwardsville**	39,669
System office	1,037
Subtotal, SIU - $134,082	
Northern Illinois U (Regents)	62,883
Illinois State U (Regents)	49,547
Western Illinois U (Governors)	34,931
Eastern Illinois U (Governors)	26,065
Northeastern Illinois U (Governors)	20,870
Chicago State U (Governors)	18,21[illegible]
Governors State U (Governors)	13,980
Sangamon State U (Regents)	13,594
Subtotal, S U's - $765,445	
Statewide Boards -	
Board of Governors	986
Board of Regents	651
IL Community College Board	1,054
Board of Higher Education	1,664
Grant Program***	30,688
Subtotal, Boards - $35,043	
State aid to comm colls	158,279
IL State Scholarship Commission	
Scholarships and grants	102,045
Administration	2,049
Subtotal, ISSC - $104,094	
Special retirement contribution+	1,879
Health, life insurance (est)++	41,267
Totals	1,106,007

*Includes medical school in Springfield.
**Includes dental school in Alton.
***Includes:
Asst to private insts 11,495,000
Health education grants 17,704,000
Higher Edn Coop Act 1,489,000
+Restores a portion of the funds reduced during fiscal year 1983.
++Newly reported last year. In calculating the percentage of gain over two years a comparable figure was added to the statewide total for 1981-82

ILLINOIS	
Classified by "System"	
Trustees, U of I	391,283
Trustees, SIU	134,082
Board of Regents	126,675
Board of Governors	115,042
Community College Board	159,333
State Scholarship Commission	104,094
Board of Higher Education	32,352
Subtotal, Systems - $1,062,861	
Special retirement	1,879
Health, life insurance (est)	41,267
Total	1,106,007

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	92,636
IUPUI-Indianapolis*	
Health division	39,210
Non-health division	30,627
Medical Education**	
Statewide system	9,364
Medical education planning	2,095
Intern-residency program	1,331
Regional campuses	
Northwest	7,430
South Bend	7,062
Southeast	4,209
Kokomo	2,867
East	1,385
Higher ed telecommunications***	2,915
Mental retardation	966
Chemical test training	220
Blood treatment program	70
Optometry education	29
Subtotal, IU - $202,416	
Purdue University	
West Lafayette	108,090
IUPUI-Fort Wayne+	12,456
Regional campuses	
Calumet	9,146
North Central	3,012
Coop extension services	2,326
Animal disease diag lab	1,649
Ag experiment station	1,181
Animal damage control program	5
Rural sewage treatment program	221
County computer terminals	100
Subtotal, PU - $138,186	
Indiana State U, Terre Haute	41,237
Evansville campus	5,909
Subtotal, ISU - $47,146	
Ball State University	55,499
Vincennes University++	10,961
Indiana Vocational Technical Coll	23,041
Commission for Higher Education	779
Student Assistance Commission	22,576
Social Security, state share	1,850
Program start-up fund	1,000
Elkhart planning study	30
Total	503,484

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as offering academic programs of Purdue.

**A statewide system of decentralized medical education which is a part of the Indiana U School of Medicine.

***Statewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana U.

+Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one as fiscal agent.

++A two-year community college now largely supported by the state, but partly by the county where it is located.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Iowa	116,480
Psychiatric hospital	5,425
Hospital school	3,890
Oakdale campus	2,349
Family prac med training	1,382
Subtotal, U of I - $129,526	
Iowa State University	96,440
Ag & home ec exper stat	10,385
Coop extension service	10,155
Fire service education	200
Livestock research	350
Water resources research	135
Subtotal, ISU - $117,665	
U of Northern Iowa	37,565
Board of Regents	440
Subtotal, Regent programs - $285,196	
Area Colleges -	
General Aid	56,456
Vocational aid	8,700
Industrial startup	275
Subtotal, A C's - $65,431	
College Aid Commission -	
Private college tuition grants*	19,167
University of Osteopathy*	784
Optometry*	30
State scholarships	350
Vocational technical tuition grant	672
Natl Guard enlist program	25
Sci & math teacher loans**	70
Aid commission central office	403
Subtotal, C A C - $21,501	
Total	372,128

*Support for private institutions only.

**Two loan programs to assist teachers of math and science.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kansas	70,273
Medical center	57,401
Subtotal, U of K - $127,674	
Kansas State U	65,670
Veterinary med center	4,569
Subtotal, KSU - $70,239	
Wichita State U	30,212
Emporia State U	14,710
Pittsburg State U	14,288
Fort Hays State U	13,605
Kansas Technical Institute	2,556
Board of Regents*	5,764
Subtotal, Regents System - $279,048	
Aid to Washburn U	3,788
Aid to community colleges	23,637
Total	306,473

*Includes $4,934,239 for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kentucky*	163,602
University of Louisville**	82,142
Eastern Kentucky U	35,201
Western Kentucky U	33,756
Murray State U	25,914
Morehead State U	20,891
Northern Kentucky U	17,289
Kentucky State U	9,845
KY Higher Ed Assist Authority	7,218
Council on Higher Education***	3,982
Educational TV/Consortia	689
Total	400,529

*Includes the main campus, health sciences center, and 13 community colleges.

**Includes the main campus and health sciences center.

***Includes $255,000 for a professional education preparation program and $100,000 for a free-standing residency program. Reflects anticipated cut of $63,100.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System	
Baton Rouge	77,029
Medical Center	98,059
Ctr for Ag Sci & Rural Dev	43,790
Law Center	4,594
Veterinary medicine	9,652
New Orleans campus	29,420
Shreveport campus	7,137
Alexandria campus	3,892
Eunice campus	2,963
System administration	2,118
Subtotal, LSU - $278,654	
Board of Trustees System	
U of Southwestern Louisiana	32,351
Louisiana Tech University	25,090
Northeast Louisiana U	24,174
Southeastern Louisiana U	18,230
Northwestern State U	16,861
Nicholls State U	15,902
McNeese State U	16,361
Grambling State U	13,181
Delgado Community College	11,801
System administration	774
Subtotal, Bd of T - $174,725	
Southern University System	
Baton Rouge	27,352
New Orleans	7,458
Shreveport	2,835
System administration	1,850
Subtotal, SUS - $39,495	
T.H. Harris scholarships	1,155
Student incentive grants	899
Board of Regents, admin	1,352
Research and development	991
Aid to private institutions	3,383
Tulane medical school	592
Nursing faculty stipends	95
SREB	412
Other programs	744
Subtotal, BD of R - $7,569	
LA University Marine Consortium*	589
Total	503,086

*Formerly under the Board of Regents, beginning this fiscal year LUMCON is an independent budget unit.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1983-85, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1983-84	1984-85
(1)	(2)	(3)
University of Maine*	58,972	63,332
Public broadcasting	1,265	1,315
Subtotals, U of M**		
Vocational education***	11,812	12,208
Maine Maritime Academy	2,988	3,146
Grant/loan/scholarship+	1,252	1,229
Incentive scholarships++	364	365
Total	76,653	81,595

*Includes all campuses.
**$60,237,000 and $64,647,000
***Includes 6 voc-tech institutes, one school of practical nursing and other vocational programs.
+To secure positions in health related fields for Maine students at various schools in the northeast.
++For students attending either public or private institutions.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1983-84, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Maryland	
Main campus, College Park	85,117
Ag experiment station*	5,542
Coop extension service*	6,170
Ctr, environ & estuarine std*	3,335
Subtotal, C P - $100,164	
Baltimore City campus	54,352
University hospital*	2,522
Subtotal, B C - $56,874	
Baltimore County campus	17,571
Eastern Shore campus	6,207
General university expense	7,674
Subtotal, U of M - $188,490	
State Universities & Colleges -	
Towson State University	20,125
Morgan State University	14,032
Frostburg State College	8,691
Salisbury State College	7,232
University of Baltimore	6,855
Bowie State College	6,274
Coppin State College	5,569
St. Mary's College of MD	3,746
Trustees of State Colleges	6,536
Subtotal, State U & C's - $79,060	
State scholarships	6,203
Higher education loan corp	2,800
Board for Higher Education	4,048
Aid to private higher education	12,970
State aid for community colleges	65,022
State Board for Community Colleges	1,347
Fringe benefits** (est)	77,088
Total	437,028

*The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.
**Not budgeted in higher education institutions

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1983-84, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
Institutions	425,934
Fringe benefits	65,670
Subtotal, Inst - $491,604	
Board of Regents	2,500
Fringe benefits	411
Subtotal, B of R - $2,911	
Scholarships	34,000
Other	8,748
Total	537,263

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1983-84, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Michigan, Ann Arbor	108,642
Medical, dental, mental health	35,015
Dearborn campus	10,574
Flint campus	9,527
Subtotal, U of M - $163,758	
Michigan State U	105,388
Medical, dental	25,692
Veterinary medicine	5,912
Ag experiment station	14,172
Coop extension service	12,573
Subtotal, MSU - $163,737	
Wayne State U	86,974
Medical & ambulatory care	25,072
Subtotal, WSU - $112,046	
Western Michigan U	51,776
Eastern Michigan U	38,918
Central Michigan U	33,578
Ferris State College	24,891
Michigan Technological U	24,200
Northern Michigan U	24,009
Oakland U	22,266
Grand Valley State College	14,883
Saginaw Valley State College	7,829
Lake Superior State College	6,529
Institute of Gerontology	972
Upper Peninsula Health Project	392
Scholarships and Grants -	
Comp scholarships	14,859
Tuition grants	17,100
Dental grants	3,000
Law grants	100
General degree	2,673
Allied health	383
Tuition diff	14,864
Subtotal, S & G - $53,673	
State aid to community colleges	144,708
Total	887,471

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Minnesota*	244,792
Ag extension service	10,638
Ag research	10,517
Vet Dx Lab and Hospital	1,045
Med instruc & service	14,839
Medical research	2,112
Research**	6,304
Student loans-match	93
Other***	3,705
Subtotal, U of M - $294,045	
State Universities -	
Mankato	25,990
St. Cloud	24,143
Moorhead	15,266
Bemidji	11,901
Winona	11,397
Southwest	8,431
Metropolitan State	2,765
System-wide	3,926
Subtotals, S U's - $103,819	
Community Colleges+	50,729
Fed fin aid-match	441
Subtotal, C C's - $51,170	
Area Voc Tech Insts++	105,625
Mayo Medical School#	1,344
Higher Ed Coord Board	1,640
Scholarships & grants	42,374
Tuition reciprocity	6,850
Work study	4,209
Minitex library	630
Med student loans	115
Optom & osteo grants	389
Subtotal, HECB - $56,207	
Total	612,209

*Includes campuses at Duluth, Minneapolis-St. Paul, Morris, and two-year technical colleges at Crookston and Waseca.

**Includes: (in thousands of dollars)

General research	1,856
Geological survey	649
Hormel Institute	154
Lake Superior Basin	128
Mineral resource ctr	363
Biomass energy	127
Sea grant	116
Micro-elect & info ctr	600
Productivity ctr	200
Nat resource ctr	1,650
Biotech center	500

***Includes: (in thousands of dollars)

Faculty travel	85
Indust rel ed	591
Intercoll athletics	1,688
Summer session & cont ed	1,291
Fellowships min/disad stu	50

+Includes 13 state-operated institutions, one of which has five campuses in northeastern Minnesota.

++Includes 33 state-funded, locally-operated, post-secondary vocational-technical institutes.

#Private institution in Rochester.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Mississippi*	28,822
Teaching hospital	17,965
School of Medicine	24,769
School of Dentistry	5,544
School of Nursing	2,503
School of Health-related Prof	1,786
Off-campus centers	327
Pharmaceutical research	1,047
Mineral Resources Institute	387
Law Research Institute	185
Subtotal, U of M - $83,335	
Mississippi State U*	33,271
Ag & forestry exper sta	13,864
Coop extension service	13,872
Coll of Veterinary Medicine	7,324
Forest products lab	1,181
Off-campus centers	895
State chemical lab	846
Subtotal, MSU - $71,253	
U of Southern Mississippi*	33,491
Off campus centers	2,269
Subtotal, USM - $35,760	
Jackson State U*	17,879
Delta State U*	10,664
Alcorn State U*	9,002
Mississippi U for Women*	8,477
Mississippi Valley State U*	7,645
Gulf Coast Research Lab*	2,998
Ed & Research Center	1,031
Research & Development Center	4,130
Uniform Management Info System	800
University Center	645
Student financial aid	2,044
Board of Trustees Office	755
Junior Colleges	47,076
Vocational education**	41,876
Total	345,370

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and postsecondary.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Missouri	
Columbia*	94,108
Kansas City	33,226
Rolla	19,881
St. Louis	19,751
System-wide	16,055
Subtotal, U of M - $183,021	
State universities and colleges -	
Southwest Missouri State U	25,530
Central Missouri State U	19,943
Southeast Missouri State U	17,582
Northeast Missouri State U	13,962
Northwest Missouri State U	11,066
Missouri Western State College	7,458
Missouri Southern State College	6,562
Lincoln University	6,387
Harris-Stowe State College	3,122
Subtotal, U's & C's - $111,612	
State aid to public junior colls	39,560
MO student grant program	9,161
Coord Brd for Higher Education	1,704
Match fringe benefits (est)	18,631
Total	363,689

*Includes $12,826,688 for the university hospital.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Montana	26,247
Forestry experiment station	673
Subtotal, U of M - $26,920	
Montana State U	33,177
Ag experiment station	5,660
Coop extension service	2,137
Subtotal, MSU - $40,974	
Coll of Mineral Sci & Tech	7,017
Bureau of Mines	1,440
Subtotal, CMST - $8,457	
Eastern Montana College	10,374
Northern Montana College	5,691
Western Montana College	2,886
Board of Regents	25
Commissioner's Office	766
Student assistance	4,396
Community College assistance	3,128
Total	103,617

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Nebraska	
Lincoln	80,715
Medical center	42,602
Omaha	21,122
Central administration	4,378
Subtotal, U of N - $148,817	
State Colleges -	
Kearney State College	9,373
Wayne State College	5,446
Chadron State College	5,137
Peru State College	2,956
System Office*	478
Subtotal, S C's - $23,390	
Technical Community Colleges	21,595
Coordinating Commission	123
Total	193,925

*Includes a system-wide discretionary fund of $295,000.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	21,596
School of Medicine	4,679
Ag experiment station	2,372
Coop extension service	1,945
Intercollegiate athletics	600
Statewide programs	2,024
Subtotal, U of N, R - $33,216	
U of Nevada, Las Vegas	19,942
Intercollegiate athletics	600
Statewide programs	312
Subtotal, UNLV - $20,854	
Community Colleges -	
Clark County	5,857
Truckee Meadows	3,835
Western Nevada	2,072
Northern Nevada	1,319
Subtotal, C C's - $13,083	
Business Center North	592
Business Center South	542
Natl Direct Student loan	25
Desert research institute	917
Radiological safety board	26
University press	214
System administration	839
System controller	1,932
System computing center	3,120
Total	75,360

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Hampshire, Durham	19,?
Ag experiment station	1,102
Coop extension service	717
Extension work, counties	204
Consulting center	93
Marine research & development	467
New Hampshire Network	988
Subtotal, U of NH - $23,178	
Keene State College	4,487
Plymouth State College	4,466
Merrimack Valley College	802
School for Lifelong Leaning	364
Subtotal, UNH System - $33,297	
Postsecondary Ed Commission	140
Incentive program	275
Veterinary med schools	211
Optometry school	18
Med school subsidy, Dartmouth	200
New Eng Bd of Higher Education	53
Subtotal, PSEC - $897	
NH Technical Institute	1,895
Vocational-Technical Colleges -	
Manchester	966
Claremont	954
Berlin	911
Nashua	715
Portsmouth	677
Laconia	668
Subtotal, TI's - $6,786	
Postsecondary ed adm & support	106
Nursing scholarships	52
War orphans scholarship	3
Total	41,141

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of NJ	132,262
Ag experiment station	11,291
Subtotal, Rutgers - $143,553	
U of Medicine & Dentistry of NJ	90,446
NJ Inst of Technology	18,511
State Colleges -	
Montclair	20,270
Paterson	19,007
Trenton	18,679
Kean	17,544
Glassboro	16,964
Jersey City	15,880
Stockton	9,764
Ramapo	9,079
Subtotal, S C's - $127,187	

(Continued in next column).

(Continued from preceding column) New Jersey

Thomas Edison State College	1,506
Student aid programs & admin	59,581
Aid to private institutions	11,075
Private dental school aid	4,122
Schools of nursing aid	1,500
Veterinary med educ program	1,065
Optometric education	332
Marine science consortium	404
Basic skills assessment	650
High technology initiative	10,000
Other special program	1,240
Chancellor's office	2,531
State aid to county colleges	58,188
Total	531,891

Note: The total is somewhat understated because it does not include sums appropriated to the state treasurer for salary increases and fringe benefits.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of New Mexico	65,319
Medical school	14,638
Cancer center	1,150
Special health programs	1,676
Emergency med serv academy	418
Medical investigator*	1,422
Gallup branch	1,553
Belen branch	703
Los Alamos branch	736
Subtotal, UNM - $87,615	
New Mexico State U	38,318
Ag experiment station	5,796
Ag extension	3,777
State Dept of Agriculture*	2,876
Alamogordo branch	1,450
Dona Ana branch	1,261
Carlsbad branch	1,041
Grants branch	793
Subtotal, NMSU - $55,312	
Eastern New Mexico U	12,431
Roswell branch	3,293
Clovis branch	1,938
Subtotal, ENMU - $17,662	
NM Inst of Mining & Tech	7,017
State Bureau of Mines*	2,006
Subtotal, NMIMT - $9,023	
New Mexico Highlands U	8,228
Western New Mexico U	4,552
Northern NM Community College	3,068
San Juan Community College	361
New Mexico Junior College	403
Board of Educational Finance	637
SSIG	390
TV Equipment replacement	179
WICHE dues	50
Special athletics fund	120
Subtotal, BEF - $1,376	
Total	187,600

*State function administered through the institution.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers	
Stony Brook	184,469
Buffalo	141,635
Albany	70,028
Binghamton	46,883
Subtotal, U Ctrs - $443,015	
Medical Centers	
Downstate (NYC)	102,896
Upstate (Syracuse)	83,372
Subtotal, Med Ctrs - $186,268	
Colleges of Arts & Science	
Buffalo	35,769
Brockport	31,167
Oswego	28,463
New Paltz	23,891
Oneonta	23,813
Cortland	22,655
Plattsburgh	22,058
Potsdam	20,838
Fredonia	20,626
Geneseo	20,553
Purchase	17,278
Old Westbury	13,140
Subtotal, C of A&S - $280,251	
Statutory Colleges	
Land Grant Coll at Cornell U	79,151
Ceramics at Alfred U	4,714
Subtotal, Stat - Colls - $83,865	
Specialized Colleges	
Environmental Sci & Forestry	14,835
Empire State	10,632
Coll of Tech	8,619
Optometry	8,199
Maritime	7,292
Subtotal, Spec Colls - $49,577	
Ag & Technical Colleges	
Farmingdale	24,565
Alfred	16,608
Cobleskill	11,394
Morrisville	11,002
Delhi	10,399
Canton	9,152
Subtotal, A&T Colls - $83,120	

(Continued in next column)

(Continued from preceding column) New York

University-wide programs	
Edn1 opportunity ctrs	17,692
Edn1 opportunity prog	9,304
Building repairs	7,303
Collection develop prog	226
Graduate fellowships	600
New York network	2,128
Computer center	905
Student access services	1,395
Clinical campus, Binghamton	1,901
Clinical campus, Queens	1,092
Sea grant	321
Inst for Performing Arts	1,357
Program in the arts	76
Tuition reimbursement	14,169
Work study	1,900
University-wide governance	62
Academic equip replacement	10,696
Dorm equip replacement	3,500
Dorm rent reimbursement	4,300
Central administration	10,332
Supplemental tuition assist	1,600
Cornell canine research	144
Mini/microcomputer equip	3,900
Personnel restoration	2,374
Non-personal service savings	- 5,400
Energy savings	- 12,000
Subtotal, U-wide - $79,937	
Fringe benefits*	236,673
Cornell land script	34
SUNY gross total	1,442,740
Less stu fees & other income	- 373,096
SUNY, net tax fund total	1,069,644
Cornell Coop Extension Assoc	2,224
Community Colleges	
SUNY System	141,779
CUNY System	54,022
Subtotal, C C's - $195,801	
Other programs	
Aid to CUNY	401,365
Tuition assist program	327,450
Aid to independent colls	128,343
Scholarships & fellowships	19,300
Guaranteed student loans	6,643
H Ed Services Corp (Admin)	8,523
H Ed Admin (St Ed Dept)	5,416
Chairs in Science & Humanities	1,000
Aid to native Americans	240
Aid to academic libraries	959
Subtotal, Other - $899,239	
Total	2,166,908

*Includes: $67,873,000 for SUNY and an estimated $168,800,000 to be allocated from lump sum appropriations.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Carolina	
UNC at Chapel Hill	82,407
Health affairs	59,128
Area health ed centers	21,371
NC Memorial Hospital*	21,196
Subtotal, UNC, CH - $184,102	
NC State U at Raleigh	87,869
Sch of Veterinary Medicine	12,417
Ag research service	22,498
Ag extension service	17,278
Subtotal, NCSU - $140,062	
East Carolina U**	70,159
UNC at Greensboro	32,012
Appalachian State U	29,864
UNC at Charlotte	27,758
NC Ag & Tech State U	20,583
Western Carolina U	19,559
NC Central U	17,609
UNC at Wilmington	15,752
Winston-Salem State U	9,021
Fayetteville State U	8,457
Pembroke State U	7,372
UNC at Asheville	7,230
Elizabeth City State U	6,941
NC School of Arts	4,998
General administration	9,624
Allocated to institutions	1,525
Related programs***	28,549
Subtotal, U of NC - $641,177	
State support of comm colls and technical institutes	220,787
Ed benefits, veterans' children	2,694
Total	864,658

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes $29,984,832 for the School of Medicine.

***Includes $4,752,000 to private institutions for aid to needy NC undergraduates enrolled therein and $17,457,900 to provide a $750 tuition grant to each full-time NC student attending a private institution and $2,766,060 for assistance to private medical schools and NC students attending them.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education North Dakota, undivided biennium 1983-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Dakota	53,870
Medical center	24,664
Subtotal, U of ND - $78,534	
North Dakota State U	46,968
Ag experiment stations	22,628
Ag extension division	7,894
Bottineau branch	2,905
Forest service	850
Subtotal, NDSU - $81,245	
State Sch of Science (Wahpeton)	18,120
Minot State College	11,705
Dickinson State College	8,506
Valley City State College	6,824
Mayville State College	5,842
Subtotal, all st insts - $210,776	
State aid to junior colls	6,275
Aid to private coll students	400
Total*	217,451

*For the undivided biennium. Half of this sum is used in the summary table.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1983-85, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1983-84 (2)	1984-85 (3)
Ohio State University	167,270	177,638
Clinical teaching	13,487	13,987
Ag research center	13,646	14,007
Ag coop extension	7,660	7,882
Subtotal, OSU - *		
U of Cincinnati	81,960	86,908
Clinical teaching	7,492	10,392
Subtotal, U of C - **		
U of Akron	47,231	49,936
Kent State U	44,706	47,109
Ohio University+	42,891	46,754
Bowling Green State U	39,182	41,918
U of Toledo	38,502	41,601
Wright State U++	37,739	40,621
Cleveland State U	36,463	38,428
Miami U	33,214	35,447
Youngstown State U	27,276	29,009
Med Coll of Ohio-Toledo#	17,488	19,300
Central State U	9,809	10,420
Northeast Ohio Med Coll##	8,820	9,820
Case Western Reserve###		
Medicine	4,689	4,825
Dentistry	1,482	1,482
Subtotal, CWR - ***		
Community Colleges (8)	55,809	60,591
Technical Colleges (17)	52,012	58,449
University branches (22)	30,016	32,432

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(Continued from preceding page) Ohio

Instructional grants	37,000	39,000
Academic scholarships	4,000	4,000
Eminent scholar	2,500	5,000
Podiatric medicine###	250	250
STU Choice grants@	-----	5,000
Board of Regents	1,963	2,014
Special projects	19,204	20,640
Totals	883,761	954,860

* $202,063,000 and $213,514,000
** $89,452,000 and $97,300,000
*** $6,171,000 and $6,307,000
Included for clinical teaching:
\+ $2,125,000 and $3,800,000
++ $3,400,000 and $3,800,000
\# $7,300,000 and $8,100,000
$3,400,000 and $3,800,000
Subsidy to private school.
@ New program in 1984 awards approximately $500 per resident student attending in-state private college.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Oklahoma	62,945
Health Sciences Center	36,639
Tulsa Medical branch	3,959
Family med prac centers*	2,147
Law Center	3,033
Geological survey	1,672
Subtotal, U of O - $110,395	
Oklahoma State U	63,516
Ag experiment station	10,250
Ag extension division	9,864
Coll of veterinary med	6,760
School of Tech Train-Okmulgee	8,347
Oklahoma City Tech Inst	4,324
Subtotal, OSU - $103,061	
OK Coll of Osteopathic Med	6,415
Central State U	21,656
Northeastern State U	13,756
Southwestern State U	11,686
Cameron U	9,967
Southeastern State U	9,063
East Central State U	8,656
Langston U	4,627
Northwestern State U	4,128
OK Panhandle State U	3,762
U of Science & Arts	3,684
Subtotal, S U's - $90,985	
Junior Colleges -	
Tulsa Junior Coll	14,970
Oscar Rose Junior Coll	12,164
South Oklahoma City Jr Coll	8,931
Northeast OK A&M Coll	5,642
Eastern OK State Coll	3,601
Rogers Junior Coll	3,550
Northern OK Coll	3,074
Western OK State Coll	2,709
Carl Albert Junior Coll	2,614
Connors State Coll	2,604
Seminole Junior Coll	2,510
Murray State Coll	2,476
El Reno Junior Coll	1,967
Sayre Junior Coll	485
Subtotal, J C's - $67,297	

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(Continued from preceding column) Oklahoma

Televised instruction program	815
Ardmore Higher Ed program	383
McCurtain Cty Higher Ed program	383
University Center-Tulsa	1,141
Tuition aid	6,182
Civil rights compliance	359
Special programs	584
Entry year asst program	1,167
Total	389,167

*Includes: (In thousands of dollars)

Family med prac prog-Enid	331
Family med prac prog-Shawnee	328
Family med prac prog-Bartlesville	311
Family med prac-NE 50th OKC	252
Family med prac-Central OKC	466
Tulsa Family Pract Clinic-#1	172
Tulsa Family Pract Clinic-#2	287

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Oregon	38,981
Health Sciences University*	26,474
Teaching hospitals & clinics*	15,522
Dental clinics*	92
Crippled children's division*	3,048
Composite - $84,117	
Oregon State University	44,802
Ag experiment station	11,316
Coop extension service	7,102
Forest research laboratory	1,320
Subtotal, OSU - $64,450	
Portland State U	26,858
Southern Oregon State College	9,142
Western Oregon State College	8,143
Oregon Inst of Technology	8,077
Eastern Oregon State College	5,327
Teaching research division	200
NDSL/Health profess student loans	139
WICHE	446
Centralized activities	5,998
Subtotal, Dept Hi Ed - $212,897	
Educ Coor Commission**	1,121
State scholarship commission	8,358
Community colleges	50,593
Total	272,969

*These units are not a part of the University of Oregon. Composites are shown here for comparability with other state universities.
**Includes $500,000 in high technology development, to be distributed among institutions.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State U	146,208
Medical school	3,160
Subtotal, PSU - $149,368	
State-related U's -	
Temple University	84,662
Medical school	5,932
Subtotal, TU - $90,594	
U of Pittsburgh	76,988
Medical school	4,456
Subtotal, U of P - $81,444	
Lincoln U	5,812
Commonwealth Segment - $327,218	
State University System*	235,053
Community Colleges	53,877
Private, State-aided Insts -	
U of Pennsylvania	14,820
Medical school	3,240
School of veterinary med	5,644
Subtotal, U of PA - $23,704	
Thomas Jefferson U	6,260
Drexel U	4,242
Phila Col Osteo Med	3,952
Hahnemann Med Coll	3,848
Med Coll of PA	2,432
PA Coll of Optometry	905
PA Coll Podiatric Med	742
Phila Coll of Art	461
Phila Coll Tex & Sci	405
Del Val Sci & Agri	307
Phila Coll Peforming Arts	107
Subtotal, Pvt, St-aided - $47,365	
PA Higher Edn Asstce Agency	80,147
Institutional assist grants	16,016
Equal Ed Opportunity	5,112
Ed at correctional insts	2,802
Desegregation compli, Cheyney U	1,500
Expense, deaf, blind stu (est)	50
General state auth rentals	3,628
Ethnic heritage studies	100
Interdepartmental transfers	129,385
Total	902,253

*Allocations to the 14 separate campuses are not available at this time.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Rhode Island	47,419
Rhode Island College	22,628
Community College of Rhode Island	17,596
Office of Higher education	796
State scholarships	7,759
New England Higher Ed Compact	62
Reg plan medical & dental	54
Support of medical ed	1,256
Regional veterinarian program	42
New England Coll of Optometry	9
Dental program	13
Osteopathy program	17
Total	97,651

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Carolina, Main campus	78,568
Medical school, Main campus	9,428
Spartanburg campus	5,225
Coastal campus	5,012
Aiken campus	3,710
Two-year campuses	5,353
Subtotal, U of SC - $107,296	
Clemson University	46,176
Ag research, extension, inspec	26,470
Subtotal, CU - $72,646	
Medical U of South Carolina	46,857
Residency programs	11,365
Hospitals and clinics	15,899
Subtotal, MUSC - $74,121	
South Carolina State College	15,230
Winthrop College	13,176
College of Charleston	12,441
The Citadel	9,837
Francis Marion College	6,584
Lander College	4,750
Subtotal, S C's - $62,018	
Commission on Higher Ed	971
Scholarships, loans, SREB	777
Subtotal, CHE - $1,748	
Grants to private coll students	12,123
Board, Tech & Comp Educ	62,519
Total	392,471

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of South Dakota	10,730
Medical School	4,198
Springfield branch	1,976
Subtotal, USD - $16,904	
South Dakota State U	12,136
Ag experiment station	3,766
Coop extension service	2,639
Ag auxiliary services	638
Subtotal, SDSU - $19,179	
SD Sch of Mines & Tech	4,804
Inst of atmospheric sci	133
Subtotal, SDSM&T - $4,937	
Northern State College	3,727
Black Hills State College	2,933
Dakota State College	1,963
Commissioner's Office	459
Veterinary school contracts	276
Student loans, scholarships	80
Regents contingency	20
Tax payments	8
Utilities	1,251
Salary package	1,233
Tuition equalization grants	100
Total	53,070

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Tennessee, Knoxville	60,008
College of Medicine	12,855
Family medicine	1,808
Ctr for health sciences	19,975
Ag experiment station	5,788
Ag extension service	9,244
Coll of veterinary medicine	4,829
Inst for public service	1,178
Municipal tech asst serv	431
Statewide continuing ed	724
County tech advisory serv	347
UT Chattanooga	12,574
UT Martin	9,593
UT Space Institute	1,679
Retirement, social security	34,874
Central administration	1,131
Subtotal, UT System - $177,438	
(Continued in next column)	

(Continued from preceding column) Tennessee

Board of Regents Universities -	
Memphis State U	34,701
East TN State U*	22,824
Middle TN State U	20,382
TN Technological U	15,494
TN State U	13,569
Austin Peay State U	8,491
Retirement, social security	30,172
Bd of Regents, administration	1,342
Subtotal, BRU - $146,975	
State Community Colleges -	
Shelby	5,952
Chattanooga State Tech	5,351
Walters	3,862
Cleveland	3,644
Roane	3,598
Volunteer	3,410
Jackson	2,898
Columbia	2,588
Motlow	2,133
Dyersburg	1,717
Subtotal, S C C's - $35,153	
State Technical Institutes -	
Memphis	5,936
Nashville	4,677
Knoxville	2,335
Tri-Cities	2,254
Retirement, social security	3,684
Subtotal, STI's - $18,886	
TN Assistance Corp	6,357
Contact education	1,271
Higher Ed Commission	962
Chatt Area Voc Tech	696
Total	387,738

*Includes $5,329,000 for medical school and $905,000 for family practice residency.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1983-85, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1983-84	1984-85
(1)	(2)	(3)
U of Texas at Austin	189,732	205,924
UT Med Br Galveston	158,461	167,990
UT System cancer ctr	77,654	107,342
UT health sci centers		
Houston	83,651	86,947
San Antonio	70,139	73,074
Dallas	59,381	62,482
Tyler	11,230	13,677
UT at Arlington	52,466	53,786
UT at El Paso	33,4[illegible]	33,623
UT at Dallas	24,941	25,133
UT at San Antonio	24,250	24,773
UT at Tyler	7,321	7,470
UT of Permian Basin	7,211	7,514
Inst of Texas Cultures	2,485	2,034
System administration	3,103	3,174
Subtotal, UT system - *		
Texas A&M University	154,729	163,781
Ag experiment station	34,016	35,839
Ag extension service	30,472	31,679
Prairie View A&M U	22,247	16,543
Tarleton State U	9,712	10,243
A&M U at Galveston	5,145	5,048
Forest service	8,441	8,846
Engineer exper sta	4,707	4,774
Engineer exten serv	2,896	2,801
Predatory animal	2,285	2,330
Veterinary diag lab	1,772	1,733
Transport Inst	1,056	1,087
System administration	1,488	1,522
Subtotal, A&M system - **		
University of Houston	95,039	98,870
Downtown	12,113	9,989
Clear Lake	15,435	16,138
Victoria	2,823	2,771
System administration	2,414	2,474
Subtotal, U of H - ***		
Texas State U System		
Southwest Texas St U	35,751	36,604
Sam Houston St U	24,835	24,746
Angelo State U	11,681	12,278
Sul Ross State U	7,665	7,551
System office	296	305
Subtotal, TSU system - ****		
U System of South Texas		
Texas A&I U	14,756	14,866
Corpus Christi St U	9,047	9,218
Laredo State U	3,156	3,205
System administration	338	348
Subtotal, U Sys of S T - +		

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(Continued from preceding column) Texas

Texas Tech U	77,787	78,928
Health Sci Ctr	40,241	42,135
Subtotal, TTU - ++		
North Texas St U	53,179	52,593
Coll Osteopathic Med	20,341	21,041
Subtotal, NTSU - +++		
East Texas State U	22,750	23,335
Texarkana	3,136	3,277
Subtotal, ETSU - ++++		
Pan American U	18,107	19,434
Brownsville	2,722	2,785
Subtotal, PAU - #		
Texas St Tech Inst	41,391	42,589
Texas Woman's U	33,768	31,417
Lamar U	30,893	31,781
Texas Southern U	31,203	28,656
Stephen Austin St U	26,788	27,414
West Texas St U	15,745	16,111
Midwestern State U	11,188	10,663
Fibers & food comm	1,750	1,596
Rural Med Ed Brd	636	638
SREB	80	80
Museums	1,671	1,275
Coordinating Board	4,485	4,251
Equalization grants###	20,484	20,786
Baylor Med & Dental	43,005	44,351
Family pract res tr	4,444	6,165
Utility fund	23,346	
Resident phys comp	3,000	3,000
Subtotal, Coor brd - ##		
Aid to junior colls	430,369	449,940
Totals	2,282,342	2,364,774

*$805,518,000 and $874,943,000
**$278,966,000 and $286,226,000
***$127,824,000 and $130,242,000
****$ 80,228,000 and $ 81,484,000
+$ 27,297,000 and $ 27,637,000
++$118,028,000 and $121,063,000
+++$ 73,520,000 and $ 73,634,000
++++$ 25,886,000 and $ 26,612,000
#$ 20,829,000 and $ 22,219,000
##$ 98,764,000 and $ 78,553,000
###For students attending private schools.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	74,046
School of Medicine	9,497
University hospital	2,402
Research & training grants	1,768
Special enterprises*	1,004
Subtotal, U of U - $88,717	
Utah State University	34,087
Ag experiment station	4,932
Coop extension	3,888
Research & training grants	604
Special enterprises**	1,456
Subtotal, USU - $44,967	
State colleges -	
Weber State College	23,527
Utah Tech Coll, Salt Lake	9,122
Utah Tech Coll, Provo	8,026
Southern Utah State Coll	7,272
Snow College	4,177
Dixie College	3,990
Coll of Eastern Utah	3,240
Subtotal, S C's - $59,354	
Board of Regents	999
Statewide TV	1,482
Coop nursing	820
WICHE	1,049
Computer serv & uniform accting	441
NDSL matching	169
Intercollegiate assembly	3
Fifth Pathway	59
Subtotal, B of R - $5,022	
Total	198,060

*Includes: educationally disadvantaged, $519,600; Center for Economic Development, $68,700; seismograph stations, $167,700; Museum of Natual History, $200,000; State arboretum, $48,200.

**Includes: educationally disadvantaged, $83,800; water research lab, $185,200; ecology center, $459,200; Southeastern Utah Cont Ed Ctr, $172,400; Uintah Basin Cont Ed Ctr, $429,800; Man and His Bread Museum, $82,500; Coop Master of Ed with SUSC, $43,200.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	20,827
VT ETV	981
Morgan horse farm	10
Subtotal, U of V - $21,818	
State Colleges -	
Castleton	2,169
Johnson	1,989
Lyndon	1,894
Vermont Technical College	2,019
Community College of Vermont	880
Central office & systemwide	1,454
Subtotal, S C's - $10,405	
Student assist corp*	8,000
Senatorial scholarships	60
New England Higher Ed Compact	38
Higher Ed Planning Commission	22
Total	40,343

*Includes $172,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1983-84, in thousands of dollars.

Institutio (1)	Sums Appropriated (2)
University of Virginia	71,103
Hospital division	16,495
Blue Ridge Hospital	2,820
Sch of continuing ed	2,382
Clinch Valley College	2,570
Subtotal, U of VA - $95,370	
VA Poly Inst & State U	69,747
Extension division	20,449
Research division	14,430
Subtotal, VPI & SU - $104,626	
Virginia Commonwealth U	70,542
Health sciences, hospital	31,178
Subtotal, VCU - $101,720	
Coll of William and Mary	18,671
Richard Bland College	1,758
VA Assoc Research	543
VIMS	5,447
Subtotal, CW&M - $26,419	
Other Colleges & Universities	
Old Dominion U	29,936
George Mason U	26,310
James Madison U	19,023
Norfolk State U	15,732
Radford U	12,125
Virginia State U	11,187
Mary Washington College	6,169
Longwood College	6,082
Virginia Military Inst	5,831
Christopher Newport Coll	5,330
Subtotal, OC & U -$137,725	

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(Continued from preceding page, Virginia

Community Colleges	117,744
Student aid*	8,144
State Council of Higher Ed	3,305
Scholarship assistance (CSAP)	2,802
Eminent scholars	1,149
Regional grants & contracts	476
Tuition Asst & Loan (TAGLP)	11,609
Other supplement	229
Subtotal, SCHE - $19,570	
Eastern VA Med Auth (EVMA)	5,613
SREB	80
VA Inst for Sci Res	38
Other**	234
Total	617,283

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:

Dept of Health	112,995
Dept of Rehab Services	107,200
EVMA	25,000
Div of War Vet Claims	400

**Includes:

Melcher/Monroe Memorials	70,195
George Marshall Research Ctr	52,540
VA Foundation-Humanities	40,485
VA Oceanographic Museum	71,195

Note: Included in the total are general fund appropriations to private institutions: $12,810,500 for financial aid to students attending private or out-of-state institutions and $5,842,680 appropriations to "non-state agencies."

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1983-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Washington (Incl medical school)	337,373
Washington State U (Incl ag research & extension)	200,037
Regional universities -	
Western Washington U	56,829
Eastern Washington U	55,896
Central Washington U	48,040
Subtotal, R U's - $160,765	
The Evergreen State College	25,332
Subtotal, 4-yr - $723,507	
Community Colleges	381,219
Council for Postsecondary Ed*	3,106
Student financial aid	24,716
WICHE	405
Total	1,132,953

*Includes $500,000 for new math/science teacher loan program.

Note: Figures include appropriations from the High Technology Education and Training Act as follows:
U of Washington, $1,909,000; Washington State U, $2,496,000; Community Colleges, $3,500,000; Council for Postsecondary Education, $366,750.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
West Virginia University*	57,296
Medical school**	30,331
Subtotal, WVU - $87,627	
Marshall University	19,264
Medical school	5,703
Subtotal, MU - $24,967	
W VA College of Graduate Studies	3,981
W VA Sch of Osteopathic Medicine***	2,738
Four-year Colleges -	
Fairmont State College	7,486
WV Institute of Technology	6,642
West Virginia State College	6,539
West Liberty State College	5,813
Shepherd College	4,819
Concord College	4,581
Glenville State College	3,851
Bluefield State College	3,603
Subtotal, 4-yr C's - $43,334	
Community Colleges -	
Parkersburg	3,391
WV Northern	2,719
Southern WV	2,632
Subtotal, C C's - $8,742	
Special Appropriations -	
Scholarship program	3,200
Coal & energy research (WVU)	2,500
Transportation services (WVU)	1,344
Tuition contract program	760
Unallocated	171
Subtotal, Spec App - $7,975	
Board of Regents	1,055
Fringe benefits (est)	18,900
Total	199,319

*Includes Potomac State College (two year branch).

**Includes estimated $7,500,000 proceeds of dedicated soft drink tax.

***Does not include $1,000,000 gubernatorial veto currently being challenged in court.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wisconsin System	
Doctoral Cluster -	
Madison	191,564
University hospitals	2,399
Subtotal, U W, Madison - $193,963	
Milwaukee	61,081
Subtotal, Doctoral - $255,044	
University Cluster -	
Oshkosh	24,657
Eau Claire	23,555
Stevens Point	19,876
Whitewater	19,436
La Crosse	18,998
Stout	17,012
River Falls	13,326
Platteville	12,858
Parkside	12,236
Green Bay	11,198
Superior	7,894
Subtotal, U's - $181,046	
Centers (2-year)	15,771
Extension	29,944
System administration	6,481
Systemwide programs	7,713
Subtotal, UW-system - $495,999	
Voc tech adult ed system	69,373
Medical College of Wisconsin	6,213
Higher Ed Aids Board	24,260
Total	595,843

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, undivided biennium 1983-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wyoming	143,513
Community Colleges	57,748
Community College Commission	299
Total*	201,560

*The total is for the undivided biennium. Half of this sum is used in the summary table.